

101 - GENERAL FUND

2012-2013 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2009-2010	2010-2011	ADOPTED					
Department: 122			COUNTY CLERK				
1175	1520		0 3404101	LIEN FEES	0	0	0
94546	89663		110000 3404102	CLERK'S FEES	100000	100000	100000
4200	4200		4200 3404103	DIGITAL IMAGING FEES	4200	4200	4200
3005	2690		2000 3404109	MARRIAGE LICENSE FEES	2000	2000	2000
17095	15640		20000 3404110	GIS FEE REVENUE	20000	20000	20000
19891	15173		0 3707301	ELECTION REIMBURSEMENTS	0	0	0
139,912	128,886	136,200		Total Revenue	126,200	126,200	126,200
64572	66132		61632 5101101	COUNTY CLERK	62865	62865	62865
36874	37670		38544 5101102	MANAGEMENT ASSISTANT	39315	39315	39315
35279	35868		36696 5101104	DEPT ASSISTANT 2	37430	37430	37430
0	0		0 5101402	LONGEVITY AWARD	100	100	100
22785	24393		28500 5102101	GROUP INSURANCE	32800	32800	32800
20070	20519		26720 5102201	RETIREMENT	27285	27285	27285
10317	10533		10475 5102301	SOCIAL SECURITY	10710	10710	10710
189,897	195,115	202,567		Total Personnel	210,505	210,505	210,505
6729	5750		6500 5203101	ELECTIONS-BOARDS/POLL PL	6500	6500	6500
0	0		500 5203401	BOPTA APPRAISER	500	500	500
4321	2100		6860 5204310	MACHINE MAINT RECORDS CON	5500	5500	5500
2069	2125		2500 5205301	TELEPHONE	2500	2500	2500
191	649		700 5205401	ELECTIONS-ADVERTISING	700	700	700
99	86		300 5205402	BOPTA PUBLICATIONS	300	300	300
14641	13845		15000 5205501	ELECTIONS-BALLOTS	15000	15000	15000
2451	4124		7000 5205503	ELECTION PROGRAMMING	5000	5000	5000
1326	1394		2000 5205801	TRAVEL & TRAINING	2000	2000	2000
26	77		400 5205802	BOPTA TRAVEL	400	400	400
0	97		150 5206101	BOPTA SUPPLIES	150	150	150
1679	1921		3000 5206110	OFFICE SUPPLIES	3000	3000	3000
6737	5189		8500 5206115	ELECTIONS-POSTAGE	7000	7000	7000
1201	692		3000 5206116	RECORDING - POSTAGE	3000	3000	3000
250	250		250 5206120	ASSOCIATION DUES	250	250	250
638	1682		1000 5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
2925	2625		2000 5208002	STATE MARRIAGE FEES	2000	2000	2000
7	0		0 5208609	SERVICES/FINANCE CHARGE	0	0	0
45,290	42,606	59,660		Total Materials & Services	54,800	54,800	54,800
235,187	237,721	262,227	122	TOTAL EXPENSE	265,305	265,305	265,305



Source: MAIN