

215 - MEDIATION FUND

2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2009-2010	2010-2011	ADOPTED	ACCT				
Department: 100 NON-DEPARTMENTAL							
91862	97413	105000	3010101	BEGINNING FUND BALANCE	102400	102400	102400
14507	10105	14000	3303508	MEDIATION ASSESSMENT	11892	11892	11892
738	616	3000	3606101	EARNED INTEREST	720	720	720
107,107	108,134	122,000		Total Revenue	115,012	115,012	115,012
0	0	194	5205101	COUNTY ADMIN FEE	113	113	113
9695	5674	121806	5208001	MEDIATION EXPENSES	114899	114899	114899
9,695	5,674	122,000		Total Materials & Services	115,012	115,012	115,012
9,695	5,674	122,000	100	TOTAL EXPENSE	115,012	115,012	115,012

215 FUND SUMMARY

2009-2010	2010-2011	ADOPTED	PROPOSED	APPROVED	ADOPTED
107107	108134	122000	115012	115012	115012
0	0	0	0	0	0
9695	5674	122000	115012	115012	115012
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
9695	5674	122000	115012	115012	115012



Source: MAIN