

229 - TITLE III - NEW

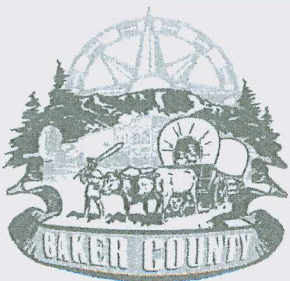
2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
81836	13831		0 3010101	BEGINNING FUND BALANCE	0	0	0
73409	66158	116000	3303102	TITLE III - NEW	88000	88000	88000
782	206		500 3606101	EARNED INTEREST	100	100	100
156,027	80,195	116,500		Total Revenue	88,100	88,100	88,100
142196	67000	116500	5208601	TITLE III EXPENSE NEW	88100	88100	88100
142,196	67,000	116,500		Total Materials & Services	88,100	88,100	88,100
142,196	67,000	116,500	100	TOTAL EXPENSE	88,100	88,100	88,100

229 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
156027	80195	116500	TOTAL REVENUE	88100	88100	88100
0	0	0	TOTAL PERSONNEL	0	0	0
142196	67000	116500	TOTAL MATERIALS & SERV	88100	88100	88100
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
142196	67000	116500	TOTAL EXPENSES	88100	88100	88100



Source: MAIN