

261 - TAYLOR GRAZING

2022-2023 BUDGET

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HISTORICAL DATA								
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
7996	13491	12100	3010101	BEGINNING FUND BALANCE	16500	16500	16500	
7255	7562	7500	3303115	TAYLOR GRAZING FEES	7500	7500	7500	
240	115	250	3606101	EARNED INTEREST	200	200	200	
<b>15,491</b>	<b>21,168</b>	<b>19,850</b>		<b>Total Revenue</b>	<b>24,200</b>	<b>24,200</b>	<b>24,200</b>	
1600	4186	19450	5208601	RANGE IMPROVEMENT	23800	23800	23800	
<b>1,600</b>	<b>4,186</b>	<b>19,450</b>		<b>Total Materials &amp; Services</b>	<b>23,800</b>	<b>23,800</b>	<b>23,800</b>	
400	400	400	5609113	TR TO GENERAL FUND	400	400	400	
<b>400</b>	<b>400</b>	<b>400</b>		<b>TRANSFERS</b>	<b>400</b>	<b>400</b>	<b>400</b>	
<b>2,000</b>	<b>4,586</b>	<b>19,850</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>24,200</b>	<b>24,200</b>	<b>24,200</b>	

261 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	PROPOSED	APPROVED	ADOPTED
15491	21168	19850	24200	24200	24200
0	0	0	0	0	0
1600	4186	19450	23800	23800	23800
0	0	0	0	0	0
400	400	400	400	400	400
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2000	4586	19850	24200	24200	24200

