

101 - GENERAL FUND

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA									
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 400		VETERANS' SERVICES							
58526	86098	88786	3303411	STATE VETERANS' PASS-THRU	88786	88786	88786		
4000	4000	0	3303412	VETERANS SUICIDE AWARE	0	0	0		
62,526	90,098	88,786		Total Revenue	88,786	88,786	88,786		88,786
51816	52848	54432	5101101	VETERANS' SERVICE OFFICER	57696	57696	57696		57696
2622	2722	5050	5102101	GROUP INSURANCE	5300	5300	5300		5300
0	0	0	5102105	INSURANCE-PAID LEAVE OR	231	231	231		231
10942	12601	12900	5102201	RETIREMENT	15602	15602	15602		15602
4051	4130	4200	5102301	SOCIAL SECURITY	4450	4450	4450		4450
69,431	72,301	76,582		Total Personnel	83,279	83,279	83,279		83,279
1346	784	1000	5205301	TELEPHONE	1000	1000	1000		1000
0	0	4000	5205801	TRAVEL	4000	4000	4000		4000
133	123	9000	5206110	OFFICE SUPPLIES	9000	9000	9000		9000
35142	26224	47821	5208003	VETERANS OUTREACH 2014	26704	26704	26704		26704
2331	2331	0	5208004	VETERANS SUICIDE AWARE EX	0	0	0		0
0	0	500	5208602	FLAGS-VETERANS' GRAVES	500	500	500		500
38,952	29,462	62,321		Total Materials & Services	41,204	41,204	41,204		41,204
108,383	101,763	138,903	400	TOTAL EXPENSE	124,483	124,483	124,483		124,483

