

215 - MEDIATION FUND

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
102220	105618	102000	3010101	BEGINNING FUND BALANCE	102000	102000	102000
11691	8610	8610	3303508	MEDIATION ASSESSMENT	10000	10000	10000
490	613	540	3606101	EARNED INTEREST	1000	1000	1000
<b>114,401</b>	<b>114,841</b>	<b>111,150</b>		<b>Total Revenue</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>
282	220	176	5205101	COUNTY ADMIN FEE	253	253	253
8500	12411	110974	5208001	MEDIATION EXPENSES	112747	112747	112747
<b>8,782</b>	<b>12,631</b>	<b>111,150</b>		<b>Total Materials &amp; Services</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>
<b>8,782</b>	<b>12,631</b>	<b>111,150</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>

215 FUND SUMMARY

2014-2015	2015-2016	ADOPTED	PROPOSED	APPROVED	ADOPTED
114401	114841	111150	<b>TOTAL REVENUE</b>	113000	113000
0	0	0	<b>TOTAL PERSONNEL</b>	0	0
8782	12631	111150	<b>TOTAL MATERIALS &amp; SERV</b>	113000	113000
0	0	0	<b>TOTAL CAPITAL</b>	0	0
0	0	0	<b>TOTAL TRANSFERS</b>	0	0
0	0	0	<b>TOTAL CONTINGENCY</b>	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0
8782	12631	111150	<b>TOTAL EXPENSES</b>	113000	113000

