

240 - COUNTY HEALTH

2017-2018 BUDGET

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HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 420		TUBERCULOSES					
0	0	0	3303400	TB TREATMENT INC/ENABLERS	0	0	0
0	0	0	3303401	TB EXPENSE REIMBURSEMENT	0	0	0
0	0	0	3303452	TB OR HEALTH GRANT	0	0	0
2086	1586	1000	3404504	TUBERCULOSES FEES	1550	1550	1550
2,086	1,586	1,000		Total Revenue	1,550	1,550	1,550
538	1350	0	5101103	COMMUNITY HEALTH SVCS MGR	0	0	0
0	0	0	5101115	OVERHEAD WAGE	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
2	403	0	5102101	GROUP INSURANCE	0	0	0
0	200	0	5102201	RETIREMENT	0	0	0
41	102	0	5102301	SOCIAL SECURITY	0	0	0
0	4	0	5102601	WORKERS COMPENSATION	0	0	0
581	2,059	0		Total Personnel	0	0	0
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
694	1049	1000	5206101	CLINICAL SUPPLIES	1500	1500	1500
0	0	0	5206102	VACCINES	0	0	0
0	0	0	5206103	TB INCENTIVES/ENABLER EXP	0	0	0
0	86	0	5206104	PATIENT REIMBURSEMENT	50	50	50
0	0	0	5206109	OVERHEAD EXP	0	0	0
0	0	0	5206111	LAB EXPENSE	0	0	0
694	1,135	1,000		Total Materials & Services	1,550	1,550	1,550
1,275	3,194	1,000	420	TOTAL EXPENSE	1,550	1,550	1,550



Source: MAIN