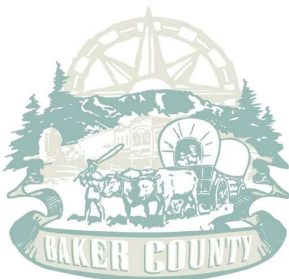


253 - MUSEUM ENDOWMENT

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	0		<b>CONTINGENCY</b>	0	0	0
20003	21594	25350	3010101	BEGINNING FUND BALANCE	25516	25516	25516
120	233	150	3606101	EARNED INTEREST	175	175	175
0	0	0	3606307	SALE OF ASSET	0	0	0
1475	3694	1500	3606501	CONTRIBUTIONS	1500	1500	1500
0	0	0	3909105	TR FROM MUSEUM FUND	0	0	0
<b>21,598</b>	<b>25,521</b>	<b>27,000</b>		<b>Total Revenue</b>	<b>27,191</b>	<b>27,191</b>	<b>27,191</b>
0	0	0	5203301	CONTRACT SERVICES - GRANT	0	0	0
4	4	0	5205101	COUNTY ADMIN FEE	0	0	0
<b>4</b>	<b>4</b>	<b>0</b>		<b>Total Materials &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	0	5404501	CAPITAL OUTLAY	26691	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Capital</b>	<b>26,691</b>	<b>0</b>	<b>0</b>
0	0	0	5609113	TR TO GENERAL FUND	0	0	0
0	0	500	5609116	TR TO MUSEUM FUND	500	500	500
0	0	0	5609204	TR TO MUSEUM FUND	0	0	0
<b>0</b>	<b>0</b>	<b>500</b>		<b>TRANSFERS</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>0</b>	<b>0</b>	<b>0</b>		<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	26500	5908001	UNAPPR ENDING FUND BAL	0	26691	26691
0	0	0	6404001	DUE TO OTHER FUNDS	0	0	0
<b>0</b>	<b>0</b>	<b>26,500</b>		<b>UNAPPR ENDING FUND BAL</b>	<b>0</b>	<b>26,691</b>	<b>26,691</b>
<b>4</b>	<b>4</b>	<b>27,000</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>27,191</b>	<b>27,191</b>	<b>27,191</b>



253 - MUSEUM ENDOWMENT

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
<b>253 FUND SUMMARY</b>							
2015-2016	2016-2017	ADOPTED			PROPOSED	APPROVED	ADOPTED
21598	25521	27000		<b>TOTAL REVENUE</b>	27191	27191	27191
0	0	0		<b>TOTAL PERSONNEL</b>	0	0	0
4	4	0		<b>TOTAL MATERIALS &amp; SERV</b>	0	0	0
0	0	0		<b>TOTAL CAPITAL</b>	26691	0	0
0	0	500		<b>TOTAL TRANSFERS</b>	500	500	500
0	0	0		<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0		<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0		<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	26500		<b>TOTAL UNAPPR END BAL</b>	0	26691	26691
4	4	27000		<b>TOTAL EXPENSES</b>	27191	27191	27191

