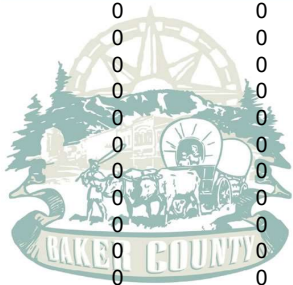


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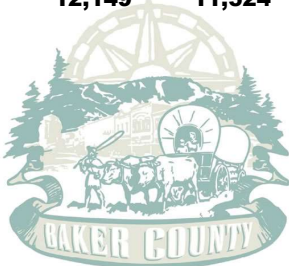
HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0
0	0	0		Total Capital	0	0	0
26988	517131	484000	3010101	BEGINNING FUND BALANCE	464000	464000	464000
0	0		0 3303401	STATE EASEMENT REVENUE	0	0	0
144	3752	500	3606101	EARNED INTEREST	5000	5000	5000
0	0		0 3606302	PROPERTY SALE	0	0	0
500	0	2000	3606501	CONTRIBUTIONS	0	0	0
10000	0	3000	3606506	OTHER GRANTS	5000	5000	5000
0	0		0 3606507	LEO ADLER - OLD ARMORY	0	0	0
0	0		0 3606508	ASH GROVE DONATION	0	0	0
491647	0		0 3606509	NATIONAL GUARD SALE	0	0	0
0	3418		0 3606601	MISCELLANEOUS REVENUE	0	0	0
0	0		0 3909101	TR FR GENERAL FUND	0	0	0
0	0		0 3909106	TR FR FAIR BOARD FUND	0	0	0
0	0		0 3909400	INTERFUND LOAN	0	0	0
529,279	524,301	489,500		Total Revenue	474,000	474,000	474,000
0	1284	5000	5204301	REPAIR AND MAINTENANCE	5000	5000	5000
0	6876		0 5204303	REPAIR/MAINTENANCE	0	0	0
27	7	243	5205101	COUNTY ADMIN FEE	230	230	230
0	0		0 5206110	OFFICE MOVING EXP	0	0	0
0	0		0 5208008	INTER FND LOAD/GUARD	0	0	0
323	0		0 5208601	EQUIPMENT	0	0	0
350	8,167	5,243		Total Materials & Services	5,230	5,230	5,230
0	0	389257	5404501	CAPITAL OUTLAY	95000	95000	95000
0	0		0 5404502	CAPITAL PRJ COMM CENTER	0	0	0
0	0		0 5404503	CAPITAL EVENTS CENTER	0	0	0
0	0		0 5404504	CAPITAL - SHOW BARN	0	0	0
0	0		0 5404505	CAPITAL - RODEO GRD FENCE	0	0	0
0	0		0 5404506	OLD ARMORY - LEO ADLER	0	0	0
0	0		0 5404507	CAPITAL - LEO ADLER FIELD	0	0	0
0	0	10000	5404508	1.1100 ARCHITACT/ENG	10000	10000	10000
6149	2733		0 5404509	RODEO GRANDSTAND	0	0	0
0	624		0 5404510	1.3810 CONCRETE/SIDEWALKS	40000	40000	40000
0	0		0 5404511	1.3700 CONCRETE/INTERIOR	0	0	0
0	0		0 5404512	1.5120 STRUCTURAL STEEL	0	0	0
0	0		0 5404513	1.6005 SELECTIVE DEMO	0	0	0
0	0		0 5404514	1.6010 ROUGH CARPENTRY	0	0	0
0	0		0 5404515	1.6100 TRUSSWS/ROOF FRAM	0	0	0
0	0		0 5404516	1.6300 FINISH CARPENTRY	0	0	0
0	0		0 5404517	1.6400 CABINETS/CASEWORK	0	0	0
0	0		0 5404518	1.6450 P-LAM/FRP WALL	0	0	0
0	0		0 5404519	1.7200 THERMAL - SOUND	0	0	0
0	0		0 5404520	1.7421 EFIS	0	0	0
0	0		0 5404521	1.7700 ROOFING/FLASHING	120000	120000	120000
0	0		0 5404522	1.8100 FRAMES, DOOR/HARD	0	0	0
0	0		0 5404523	1.8360 COILING OVERHEAD	0	0	0
0	0		0 5404524	1.6200 SIDING, SOFFIT/TR	0	0	0
0	0		0 5404525	1.8820 VINYL WINDOWS	0	0	0



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
0	0		0 5404526	1.8835 SKYLIGHTS	0	0	0
0	0		0 5404527	1.9260 GYPSUM DRYWALL	0	0	0
0	0		0 5404528	1.9510 ACOUSTIC CEILING	0	0	0
0	0		0 5404529	1.9651 RESILIENT FLOOR	0	0	0
0	0		0 5404530	1.9680 CARPET FLOORING	0	0	0
0	0		0 5404531	1.9900 PAINTING/FINISHING	0	0	0
0	0		0 5404532	1.10100 SIGNAGE	0	0	0
0	0		0 5404533	1.10250 FIRE EXTINGUISHER	0	0	0
0	0		0 5404534	1.10650 ACCORDION PART	0	0	0
0	0		0 5404535	1.10660 ACOUSTIC TREATMNT	0	0	0
0	0		0 5404536	1.10655 EVENT SEP CURTAIN	0	0	0
0	0		0 5404537	1.10150 TOILET PARTITIONS	0	0	0
0	0		0 5404538	1.10800 TOILET/BATH ACC	0	0	0
0	0		0 5404539	1.11200 KITCHEN EQUIP	0	0	0
0	0		0 5404540	1.15400 PLUMBING SYSTEM	0	0	0
0	0		0 5404541	1.16120 FIRE ALARM SYSTEM	0	0	0
0	0		0 5404542	1.16200 COMMUNICATION/DAT	0	0	0
0	0		0 5404543	1.15600 HVAC/CONTROL SYS	0	0	0
0	0		0 5404544	1.15500 FIRE PROTECTION	0	0	0
0	0		0 5404545	1.16100 ELECTRICAL SYS	0	0	0
0	0		0 5404546	1.8601 DEMOLITION	0	0	0
0	0		0 5404547	2.2010 EARTHWORK	0	0	0
0	0		0 5404548	1.1400 QUALITY REQ	0	0	0
0	0		0 5404549	1.1042 DIRECT SUPERVISION	0	0	0
0	0		0 5404550	EVENT CENTER EQUIPMENT	0	0	0
0	0		0 5404551	1.5400 NEW PLUMBING	0	0	0
0	0		0 5404552	1.1036 CONSTR CLEAN UP	0	0	0
0	0	75000	5404553	NORTH ENTRANCE	80000	80000	80000
5650	0		0 5404554	SHOW BARN DOOR	0	0	0
0	0		0 5404555	EXTERIOR WALL	120000	120000	120000
11,799	3,357	474,257		Total Capital	465,000	465,000	465,000
0	0	10000	5609104	TR TO FAIR BOARD FUND	0	0	0
0	0	10,000		TRANSFERS	0	0	0
0	0	0		CONTINGENCY	3,770	3,770	3,770
0	0		0 5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0		0 6404001	DUE TO OTHER FUNDS	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
12,149	11,524	489,500	100	TOTAL EXPENSE	474,000	474,000	474,000



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
351 FUND SUMMARY							
2015-2016	2016-2017	ADOPTED			PROPOSED	APPROVED	ADOPTED
529279	524301	489500		TOTAL REVENUE	474000	474000	474000
0	0	0		TOTAL PERSONNEL	0	0	0
350	8167	5243		TOTAL MATERIALS & SERV	5230	5230	5230
11799	3357	474257		TOTAL CAPITAL	465000	465000	465000
0	0	10000		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	3770	3770	3770
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
12149	11524	489500		TOTAL EXPENSES	474000	474000	474000

