

**FORM
LB-30**

**REQUIREMENTS SUMMARY
BY FUND, ORGANIZATIONAL UNIT OR PROGRAM
General Fund
Medical Springs Rural Fire Protection District**

	Historical Data			EXPENDITURE DESCRIPTION	Budget For Next Year <u>2020-21</u>			
	Actual		Adopted Budget This Year <u>2019-20</u>		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year <u>2017-18</u>	First Preceding Year <u>2018-19</u>						
				PERSONAL SERVICES				
1	0	0	0	1				1
2				2				2
3				3				3
4				4				4
5				5				5
6				6				6
7	0	0	0	7 TOTAL PERSONAL SERVICES	0	0	0	7
				MATERIALS AND SERVICES				
8	20,502	16,339	21,890	8	15,300			8
9				9				9
10				10				10
11				11				11
12				12				12
13				13				13
14	20,502	16,339	21,890	14 TOTAL MATERIALS AND SERVICES	15,300	0	0	14
				CAPITAL OUTLAY				
15	6,173	0		15	0			15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21	6,173	0	0	21 TOTAL CAPITAL OUTLAY	0	0	0	21
				TRANSFERRED TO OTHER FUNDS				
22				22				22
23				23				23
24				24				24
25			0	25 General Operating Contingency				25
	0	0		26 TOTAL TRANSFERS AND CONTINGENCIES				
27	26,675	16,339	21,890	27 TOTAL EXPENDITURES	15,300	0	0	27
28	10,011	8,401	0	28 UNAPPROPRIATED ENDING FUND BALANCE	0	0	0	28
29	36,686	24,740	21,890	29 TOTAL	15,300	0	0	29